Signed On 24-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 3,06,69,000/-- Apportionment of Approved Budget for the DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES, HOD - Orders - Issued.

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FINANCE (EBS-I-GAD-I-II) DEPARTMENT

G.O.Rt.No.: 2339 **Dated: 24-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES, HOD for an amount of Rs.3,06,69,000/-(Rupees Three Crores Six Lakhs Sixty Nine Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorDIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS, SECRETARIAT DEPARTMENT
DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::ITC02

DeptName:::DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	3451-00-092-00-12-110-111-NV	Secretariat Economic Services Not Applicable Other Offices Not Applicable Director, Electronically Deliverable Services Domestic Travel Expenses Travelling Allowance	15,000	3,750	3,750	3,750	3,750
2	3451-00-092-00-12-130-131-NV	Secretariat Economic Services Not Applicable Other Offices Not Applicable Director, Electronically Deliverable Services Office Expenses Service Postage, Telegram and Telephone Charges	1,45,000	36,250	36,250	36,250	36,250
3	3451-00-092-00-12-130-132-NV	Secretariat Economic Services Not Applicable Other Offices Not Applicable Director, Electronically Deliverable Services Office Expenses Other Office Expenses	2,90,000	72,500	72,500	72,500	72,500
4	3451-00-092-00-12-130-133-NV	Secretariat Economic Services Not Applicable Other Offices Not Applicable Director, Electronically Deliverable Services Office Expenses Water and Electricity Charges	1,41,000	35,250	35,250	35,250	35,250
5	3451-00-092-00-12-130-134-NV	Secretariat Economic Services Not Applicable Other Offices Not Applicable Director, Electronically Deliverable Services Office Expenses Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000

6	3451-00-092-11-12-130-131-PV	Secretariat Economic Services Not Applicable Other Offices Normal State Plan Director, Electronically Deliverable Services Office Expenses Service Postage, Telegram and Telephone Charges	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000
7	3451-00-092-11-12-270-271-PV	Secretariat Economic Services Not Applicable Other Offices Normal State Plan Director, Electronically Deliverable Services Minor Works Other Expenditure	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000
8	3451-00-092-11-12-280-284-PV	Secretariat Economic Services Not Applicable Other Offices Normal State Plan Director, Electronically Deliverable Services Professional Services Other Payments	3,50,00,000	87,50,000	87,50,000	87,50,000	87,50,000
9	3451-00-092-11-12-520-521-PV	Secretariat Economic Services Not Applicable Other Offices Normal State Plan Director, Electronically Deliverable Services Machinery and Equipment Purchases	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000
	Grand Total		4,08,91,000	1,02,22,750	1,02,22,750	1,02,22,750	1,02,22,750
	Total of qtr2+qtr3+qtr4						3,06,68,250